



Interoffice Memorandum

To: Ms. Marina Walter
Deputy Resident Representative

Date: 8 December 2014

From: Sutharin Koonphol *Sutharin Koonphol*
Programme Analyst-Environment

Extension: 2148

Through: Ms. Nittaya MekAroonreung
Resource Management Associate *N. MekAroonreung*

Subject: General Revision 1

File: iNDC

Project: Thailand's Domestic Preparation for Post-2020 Contribution Project
(UNDP Output No. 89204 THA10)

For your kind approval and signature, please find enclosed a budget cover page and 2014-2015 budget of UNDP Output 89204.

This budget revision is prepared to revise 2014 and 2015 approved budget from USD 75,715 to USD 9,300 and USD 124,285 to USD 190,700 respectively according to discussion with Office of Natural Resources and Environmental Policy and Planning (ONEP), the project's Implementing Partner. The total 2-year project budget between 2014-2015 is USD 200,000.

For your kind approval, please.

With best regards,

8/12/2014



UN Development Programme Thailand - Bangkok

Award ID: 00079104
Award Title: Thailand's Domestic Preparation for Post-2020 Contributi
Start Year: 2014
End Year: 2015

Implementing Partner
(Executing Agency): National Execution

Responsible Party
(Implementing Agent): O/o Nat Res & Env Policy & Pla
THA-SIIT

Revision Type: General Revision 1

Brief Description:

This budget revision is prepared to revise 2014 and 2015 approved budget from USD 75,715 to USD 9,300 and USD 124,285 to USD 190,700 respectively according to discussion with Office of Natural Resources and Environmental Policy and Planning (ONEP), the project's Implementing Partner. The total 2-year project budget between 2014 2015 is USD 200,000.

Budget (US\$) as of Last Revision on 08-December-2014		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	200,000.00
Total Budget (2014 and Beyond)		200,000.00
Total Expenditure (2013 and Prior)		0.00
Award Total		200,000.00
Unprogrammed/Unfunded		0.00

Agreed by:

Ms. Marina Walter
Deputy Resident Representative



Annual Work Plan

Thailand - Bangkok

Project: 00079104

Report Date: 10/12/2014

Project Title: Thailand's Domestic Preparation for Post-2020 Contributi

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089204 Thailand's Domestic Preparatio	1. THA capac. to formulate in	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	4,600.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	4,200.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72500	Supplies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
	2. THA gov't prepared COP2	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	0.00
	3. Monitoring and Evaluation	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74100	Professional Services	0.00
	4. Project Management Unit	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
O/o Nat Res & Env Policy & Pla				62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
TOTAL								9,300.00	
GRAND TOTAL								9,300.00	



Annual Work Plan

Thailand - Bangkok

Project: 00079104
Project Title: Thailand's Domestic Preparation for Post-2020 Contributi
Year: 2015

Report Date: 10/12/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089204 Thailand's Domestic Preparatio	1. THA capac. to formulate IN	1/8/14	31/12/15	THA-SIIT	62000	GEFTrustee	75700	Training, Workshops and Confer	12,600.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	16,900.00
				THA-SIIT	62000	GEFTrustee	71300	Local Consultants	47,000.00
				THA-SIIT	62000	GEFTrustee	74100	Professional Services	6,300.00
				THA-SIIT	62000	GEFTrustee	71600	Travel	3,400.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	3,052.00
	2. THA gov't prepared COP2	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	72100	Contractual Services-Companies	15,693.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71600	Travel	3,400.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	50,000.00
	3. Monitoring and Evaluation	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74100	Professional Services	2,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71300	Local Consultants	2,000.00
	4. Project Management Unit	1/8/14	31/12/15	O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	6,000.00
				O/o Nat Res & Env Policy & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	12,155.00
	TOTAL								190,700.00
	GRAND TOTAL								190,700.00